

Intercollegiate Athletic Report-GTCC-2010-2011

- 1.) In general:
 - A.) There were 5,925 women and 5,141 men attending GTCC as full-time students.
 - B.) The following is a list of varsity teams that competed in intercollegiate athletic competition :
 - i.) Men's Baseball had 30 participants and Men's Basketball 15 participants for a total of 45 male participants. Women's Basketball has 15 participants and Women's Volleyball had 8 participants for a total of 23 female participants.
 - ii.) The total operating expenses attributed to Men's and Women's teams were as follows: Men's Baseball ~\$76,730; Men's Basketball ~ \$59, 695; Women's Basketball ~ \$92,130; Women's Volleyball ~\$31,127. The total expenditure for Men's teams was \$136, 425 and the total expenditure for Women's teams was \$123,257. An additional \$1,450 was allocated, not to be attributed to a particular sport. The combined total expenditure for both Men's and Women's teams was \$261, 132.
 - iii.) Head coaches of the Men's teams were one male coach for Baseball and one male coach for Men's Basketball. Head coaches of the Women's teams were one male coach for Women's Basketball and one female coach for Women's Volleyball.
 - iv.) Assistant coaches of the Men's teams were one male assistant coach for Baseball and two male assistant coaches for Men's Basketball. Assistant coaches for the Women's teams were one female assistant coach for Women's Basketball who was part-time and one female assistant coach for Women's Volleyball who was also part-time.
 - C.) Athletically related student aid for Men's teams was \$47,715, and athletically related student aid for Women's teams was \$56,101. This totals \$103,816.
 - D.) This included student aide, grants and scholarships or any other form of financial assistance. The ratio/ per cent for Men is 46% and the ratio/per cent for Women is 54%, totally 100%.
 - E.) No expenditures were allocated or incurred for either Men's or Women's teams.
 - F.) The total annual revenues generated across the athletic teams were as follows: Men's Baseball ~ \$76,730; Men's Basketball ~ \$59, 965; the total revenues for all Men's teams were \$136,695. The total annual revenues generated for Women's teams were as follows: Women's Basketball~\$92,130 and Women's Volleyball ~ \$31,127 for a total of \$123, 257. The total of all revenues is \$259,952.
 - G.) The average annual institutional salary per full time equivalent (FTE) for the Men's teams was \$20,676, and the average annual institutional salary per full time equivalent (FTE) for Women's teams was \$17,324. The total of the Head Coaches' salaries for the Men's teams was \$10,338. The total of the Head Coaches' salaries for the Women's teams was \$8,662.



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- H.) The average institutional salary per full time equivalent (FTE) of assistant coaches for Men's teams was \$14, 773, and the average institutional salary per full time equivalent (FTE) of assistant coaches for Women's teams was \$14,815.

- I.) Revenues:
 - (i) The total revenues from all Men's sports combined for intercollegiate athletic activities were \$136,695. The total revenues from all Women's sports combined for intercollegiate athletic activities were \$123,257.
 - (ii) The total revenues from all Men's and Women's sports combined for intercollegiate athletic activities were \$259,952.

- J.) Expenditures:
 - (i) The total expenses for Men's intercollegiate activities were \$136,425, and the total expenses for Women's intercollegiate activities were \$123,257.
 - (ii) The total expenses for all Men's and Women's intercollegiate activities were \$259,952.